

**CITY OF APOPKA  
COMMUNITY REDEVELOPMENT FUND**

**COMMUNITY REDEVELOPMENT FUND BUDGET SUMMARY**

	<u>2015</u> <u>ACTUAL</u>	<u>2016</u> <u>BUDGET</u>	<u>2016</u> <u>ESTIMATE</u>	<u>2017</u> <u>REQUESTED</u>
<b>FUND BALANCE, OCTOBER 1</b>	<b>2,072,490</b>	<b>2,047,544</b>	<b>2,047,544</b>	<b>2,050,439</b>
<b>ADD REVENUES:</b>				
311-1000 PROPERTY TAXES	83,092	90,000	90,000	90,000
311-1001 INTERGOVERNMENTAL	111,585	115,000	137,688	140,000
361-1000 INTEREST	8,799	7,500	5,207	5,000
389-1000 FUNDING FROM RESERVES	-	17,500		2,050,439
<b>TOTAL REVENUES AVAILABLE</b>	<b>2,275,966</b>	<b>2,277,544</b>	<b>2,280,439</b>	<b>4,335,878</b>
<b>DEDUCT EXPENDITURES:</b>				
OPERATING EXPENDITURES	228,422	230,000	230,000	75,000
CAPITAL OUTLAY	-	-	-	2,210,439
<b>TOTAL EXPENDITURES</b>	<b>228,422</b>	<b>230,000</b>	<b>230,000</b>	<b>2,285,439</b>
<b>FUND BALANCE, SEPTEMBER 30</b>	<b><u>2,047,544</u></b>	<b><u>2,047,544</u></b>	<b><u>2,050,439</u></b>	<b><u>2,050,439</u></b>

**CITY OF APOPKA  
COMMUNITY REDEVELOPMENT FUND**

The City's Community Redevelopment Fund provides the framework for projects and activities intended to revitalize and improve conditions within the Community Redevelopment Area.

FISCAL YEAR	CLASSIFICATION	TOTAL COST
2015	ACTUAL	228,422
2016	BUDGET	230,000
2016	ESTIMATE	230,000
2017	ADOPTED	2,285,439

**GOALS:**

- Creation of an improved residential environment for residents within the community.

**CITY OF AOPKA  
COMMUNITY REDEVELOPMENT FUND**

**LINE ITEM DETAIL**

	<u>2015</u>	<u>2016</u>	<u>2016</u>	<u>2017</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATE</u>	<u>REQUESTED</u>
<b>SUPPLIES AND OTHER SERVICES:</b>				
3100 PROFESSIONAL SERVICES	226,975	230,000	230,000	75,000
3200 AUDIT SERVICES	1,447	-	-	-
<b>TOTAL</b>	<b>228,422</b>	<b>230,000</b>	<b>230,000</b>	<b>75,000</b>
<b>CAPITAL OUTLAY:</b>				
6100 LAND ACQUISITION	-	-	-	200,000
6300 INFRASTRUCTURE	-	-	-	2,010,439
	-	-	-	<b>2,210,439</b>
<b>TOTAL COST</b>	<b>228,422</b>	<b>230,000</b>	<b>230,000</b>	<b>2,285,439</b>