

RESOLUTION NO. 2013-11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS, AND ENTERPRISE FUNDS FOR FISCAL YEAR 2013-2014.

WHEREAS, on October 1, 2013, the City of Apopka will start a new budget for fiscal year 2013-2014; and

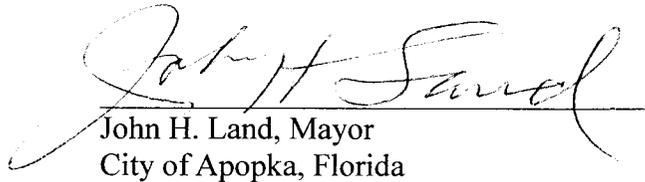
WHEREAS, the City Council of the City of Apopka wishes to adopt a final budget for that fiscal year, and on September 4, 2013, at a legally called public hearing, the City Council did adopt a tentative 2013-2014 budget; and

WHEREAS, the City Council has set the tax millage rate of 3.4727, which is a 0.00% increase in millage from the rolled back rate; and

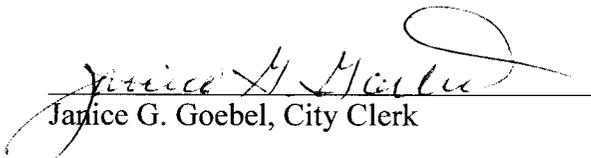
WHEREAS, the City Council made a study of the need for expenditures in each of the City Departments and determined that this will be \$66,497,620 for all funds and, in the same study, the City Council determined that the expected income will be a like amount.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Apopka hereby adopts a final budget for fiscal year 2013-2014, attached as Exhibit "A."

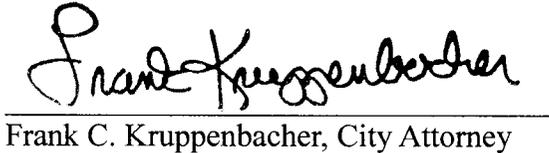
PASSED AND ADOPTED this 18th day of September, 2013, by the City Council of the City of Apopka, Florida.


John H. Land, Mayor
City of Apopka, Florida

ATTEST:


Janice G. Goebel, City Clerk

APPROVED AS TO FORM:


Frank C. Kruppenbacher, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 13, 2013 – Apopka Chief
September 15, 2013 – Orlando Sentinel

SUMMARY OF PROPOSED FISCAL YEAR 2013-2014 BUDGET FOR ALL FUNDS**BUDGET SUMMARY****City of Apopka, Florida - Fiscal Year 2013-2014**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF APOPKA ARE 11.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund	3.4727	GENERAL FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES:					
Taxes:	Millage Per \$1,000				
Ad Valorem Taxes	3.4727	\$ 6,622,700	\$ 87,200	\$ -	6,709,900
Other Taxes		5,132,900	-	-	5,132,900
Permits and Fees		5,037,900	-	36,000	5,073,900
Intergovernmental Revenue		7,961,400	1,474,670	-	9,436,070
Charges for Services		2,721,300	936,750	18,110,000	21,768,050
Fines and Forfeitures		2,591,420	-	-	2,591,420
Impact Fees		-	1,010,000	1,950,000	2,960,000
Investment Income		98,550	42,600	118,100	259,250
Miscellaneous Revenue		835,300	12,000	40,500	887,800
Other Financing Sources		-	-	4,325,390	4,325,390
TOTAL SOURCES		31,001,470	3,563,220	24,579,990	59,144,680
Transfers in		4,175,750	486,150	448,800	5,110,700
Fund Balances / Reserves / Net Assets		400,000	1,387,800	454,440	2,242,240
TOTAL REVENUES, TRANSFERS, RESERVES & BALANCES		\$ 35,577,220	\$ 5,437,170	\$ 25,483,230	\$ 66,497,620
EXPENDITURES:					
General Government		\$ 4,235,400	\$ -	\$ -	4,235,400
Community Development		1,647,810	-	-	1,647,810
Transportation		-	4,402,750	-	4,402,750
Public Safety		22,943,860	-	-	22,943,860
Public Works		2,652,855	-	-	2,652,855
Culture and Recreation		1,703,945	1,025	-	1,704,970
Stormwater		-	461,100	-	461,100
Community Redevelopment		-	221,450	-	221,450
Utility System		-	-	16,484,050	16,484,050
Sanitation		-	-	3,300,000	3,300,000
Debt Service		1,922,350	59,075	1,351,250	3,332,675
TOTAL EXPENDITURES		35,106,220	5,145,400	21,135,300	61,386,920
Transfers Out		471,000	291,770	4,347,930	5,110,700
Fund Balances / Reserves / Net Assets		-	-	-	-
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 35,577,220	\$ 5,437,170	\$ 25,483,230	\$ 66,497,620

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.