

RESOLUTION NO. 2014-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE GENERAL FUND, SPECIAL REVENUE FUNDS, AND ENTERPRISE FUNDS FOR FISCAL YEAR 2014-2015.

WHEREAS, on October 1, 2014, the City of Apopka will start a new budget for fiscal year 2014-2015; and

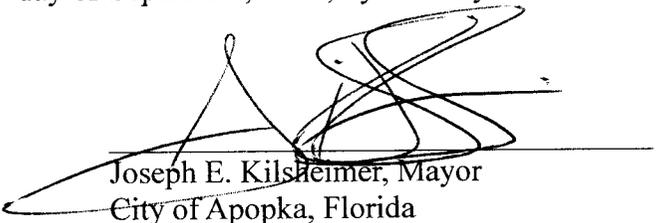
WHEREAS, the City Council of the City of Apopka wishes to adopt a final budget for that fiscal year, and on September 3, 2014, at a legally called public hearing, the City Council did adopt a tentative 2014-2015 budget; and

WHEREAS, the City Council has set the tax millage rate of 3.2876, which is a 0.00% increase in millage from the rolled back rate; and

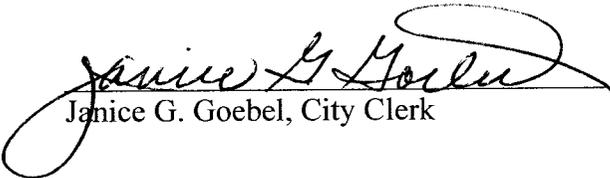
WHEREAS, the City Council made a study of the need for expenditures in each of the City Departments and determined that this will be \$69,536,670 for all funds and, in the same study, the City Council determined that the expected income will be a like amount.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Apopka hereby adopts a final budget for fiscal year 2014-2015, attached as Exhibit "A."

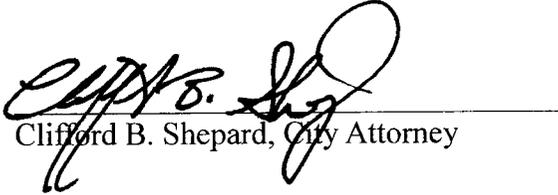
PASSED AND ADOPTED this 19th day of September, 2014, by the City Council of the City of Apopka, Florida.


Joseph E. Kilsheimer, Mayor
City of Apopka, Florida

ATTEST:


Janice G. Goebel, City Clerk

APPROVED AS TO FORM:


Clifford B. Shepard, City Attorney

DULY ADVERTISED FOR PUBLIC HEARING: September 12, 2014 – Apopka Chief
September 14, 2014 – Orlando Sentinel

SUMMARY OF PROPOSED FISCAL YEAR 2014-2015 BUDGET FOR ALL FUNDS**BUDGET SUMMARY****City of Apopka, Florida - Fiscal Year 2014-2015**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF APOPKA ARE 4.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

General Fund	3.2876	GENERAL FUND	SPECIAL REVENUE FUNDS	ENTERPRISE FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES:					
Taxes:	Millage Per \$1,000				
Ad Valorem Taxes	3.2876	\$ 6,832,600	\$ 87,500	\$ -	\$ 6,920,100
Other Taxes		5,047,050	-	-	5,047,050
Permits and Fees		5,393,700	-	38,000	5,431,700
Intergovernmental Revenue		8,728,100	1,614,500	713,925	11,056,525
Charges for Services		2,964,150	960,000	18,372,750	22,296,900
Fines and Forfeitures		2,319,100	-	-	2,319,100
Impact Fees		-	1,125,000	2,010,300	3,135,300
Investment Income		95,000	39,750	106,700	241,450
Miscellaneous Revenue		984,300	12,000	47,000	1,043,300
Other Financing Sources		1,069,000	-	2,886,355	3,955,355
Special Assessments			66,940		66,940
TOTAL SOURCES		33,433,000	3,905,690	24,175,030	61,513,720
Transfers in		4,439,550	544,920	475,710	5,460,180
Fund Balances / Reserves / Net Assets		400,000	1,411,155	751,615	2,562,770
TOTAL REVENUES, TRANSFERS, RESERVES & BALANCES		\$ 38,272,550	\$ 5,861,765	\$ 25,402,355	\$ 69,536,670
EXPENDITURES:					
General Government		\$ 4,785,155	\$ -	\$ -	\$ 4,785,155
Community Development		1,697,925	-	-	1,697,925
Transportation		-	4,514,635	-	4,514,635
Public Safety		24,823,230	-	-	24,823,230
Public Works		2,729,320	-	-	2,729,320
Culture and Recreation		1,745,025	251,065	-	1,996,090
Stormwater		-	463,385	-	463,385
Community Redevelopment		-	228,040	-	228,040
Utility System		-	-	16,130,750	16,130,750
Sanitation		-	-	3,167,525	3,167,525
Debt Service		1,963,035	15,150	1,495,310	3,473,495
Special Assessment Districts			66,940		66,940
TOTAL EXPENDITURES		37,743,690	5,539,215	20,793,585	64,076,490
Transfers Out		528,860	322,550	4,608,770	5,460,180
Fund Balances / Reserves / Net Assets		-	-	-	-
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 38,272,550	\$ 5,861,765	\$ 25,402,355	\$ 69,536,670

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE REFERENCED TAXING AUTHORITY AS A PUBLIC RECORD.