

**RESOLUTION NO. 2015-05**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2014 AND ENDING SEPTEMBER 30, 2015, PROVIDING FOR A BUDGET AMENDMENT

**WHEREAS**, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2014/2015 should be amended; and

**WHEREAS**, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

**WHEREAS**, the City Council adopted the final budgets for fiscal year 2014/2015 through resolution on September 19, 2014.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the Budget for the City of Apopka, Florida, Fiscal Year 2014/2015 is hereby amended as indicated in Exhibit "A," Budget Amendment which is hereby attached and made part of this Resolution by reference thereto.

**SECTION 2:** Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 4th DAY OF MARCH, 2015

**CITY OF APOPKA, FLORIDA**

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JOSEPH E KILSHEIMER, MAYOR

ATTEST:

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A F. GOFF, CITY CLERK

**CITY OF AOPKA**  
**FY 15 BUDGET AMENDMENT - RESOLUTION #2015-05**

<u>REVENUE</u>		<u>EXPENDITURES</u>	
<b>General Fund</b>			
001-389.0009-Carry-Over Appropriations <i>Carry-forward Purchase Order and funding for CNG Pickup Truck</i>	<b>32,141</b>	001-4021-524.6400-Equipment and Machinery	<b>32,141</b>
001-389.0009-Carry-Over Appropriations <i>Carry-forward Purchase Order and funding for Street Resurfacing</i>	<b>249,000</b>	001-3412-541.4607-Road Resurfacing	<b>249,000</b>
001-389.1000-Reserves <i>Adjust budget for Additional Professional Services: Downtown Parking Lot Appraisal, Visioning Project, Code Form Based, and Lobbyist</i>	<b>415,200</b>	001-1020-512.3100-Professional Services	<b>415,200</b>
<b>Sanitation Fund</b>			
402-389.0009-Carry-Over Appropriations <i>Carry-forward Purchase Order and funding for CNG Pickup Truck</i>	<b>30,000</b>	403-3210-534.6400-Equipment and Machinery	<b>30,000</b>
<b>Utility Impact Fee Fund</b>			
403-384.0000-Other Financing Sources	<b>8,120,000</b>	403-3115-535.6300-Infrastructure	<b>11,600,000</b>
403-389.3000-Grants-State <i>Adjust Budget for North Shore Reuse Project including Grant Funding</i>	<b>3,480,000</b>		
403-384.0000-Other Financing Sources	<b>2,924,697</b>	403-3115-535.6300-Infrastructure	<b>4,326,105</b>
403-389.3000-Grants-State <i>Adjust Budget for 48" Reuse Water Main Project including Grant Funding</i>	<b>1,401,408</b>		
403-384.0000-Other Financing Sources	<b>665,900</b>	403-3115-535.6300-Infrastructure	<b>920,000</b>
403-389.3000-Grants-State <i>Adjust Budget for Two Million Gallon Storage Tanks Project including Grant Funding</i>	<b>254,100</b>		