

**RESOLUTION NO. 2019-24**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, PROVIDING FOR A BUDGET AMENDMENT

**WHEREAS**, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2019/2020 should be amended; and

**WHEREAS**, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

**WHEREAS**, the City Council adopted the final budgets for fiscal year 2019/2020 through resolution on September 18, 2019.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:**

**SECTION 1:** That the Budget for the City of Apopka, Florida, and Fiscal Year 2019/2020 is hereby amended for an amount totaling \$94,098.00 as indicated in Exhibit A which is attached hereto and made part of this Resolution by reference.

**SECTION 2:** Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 4<sup>th</sup> DAY OF DECEMBER 2019

**CITY OF APOPKA, FLORIDA**

Signed

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BRYAN NELSON, MAYOR

ATTEST:  
Signed

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LINDA GOFF, CITY CLERK

**EXHIBIT A  
CITY OF APOPKA  
BUDGET AMENDMENT  
Wednesday, December 4, 2019  
Budget Resolution 2019-24**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
150-366-9000	HEROES YOUTH PROGRAM	-	1,000.00
150-1120-513-5200	OPERATING SUPPLIES - HEROES & APOPKA	1,000.00	-

**This amendment includes changes in revenues and appropriations to provide grant funds related to the City of Apopka Heroes program for Police and Fire for our reading program. The finance department will be responsible for the oversight and management of these funds. We have currently already received \$250 donation to date. We will only expend what has been collected.**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-331-2120	FDOT PUBLIC SAFETY GRANTS	-	45,500.00
001-2220-521-1400	OVERTIME PAY	43,000.00	-
001-2220-521-4700	PRINTING SERVICES	500.00	-
001-2220-521-6400	EQUIPMENT AND MACHINERY	2,000.00	-
		-	-
001-337-2003	JAG GRANTS	15,098.00	-
001-2230-521-6400	EQUIPMENT AND MACHINERY	-	15,098.00

**This amendment includes changes in revenues and appropriations to recognize grant funds awarded by FDOT as a sub recipient of federal funds from the Federal National Highway Traffic Safety Administration totaling \$45,500 for five different grants. These grants cover overtime for additional police details, the purchase of a laser radar gun and printing of education materials. The second grant noted above was a grant award for the Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$15,098 and these funds will be used to purchase new equipment and related software.**

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
403-343-6000	SCADA SYSTEM FEES	-	32,500.00
403-8019-536-6400	EQUIPMENT & MACHINERY	32,500.00	-

**This amendment includes changes in revenues and appropriations to recognize the funds received by developers to improve our SCADA systems in our lift stations. The developers provide the funding in advance and the city makes the improvements. This transaction will recognize the funds that have already been received and the corresponding appropriation.**

TOTAL      94,098.00      94,098.00

COMMENTS: **RESOLUTION 2019-24**