

RESOLUTION NO. 2020-35

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, PROVIDING FOR A BUDGET AMENDMENT

WHEREAS, the City Council of the City of Apopka, Florida, has determined that the Budget for Fiscal Year 2019/2020 should be amended; and

WHEREAS, Florida Statutes, Section 166.241(4) requires the governing body amend the budgets in the same manner as the original budget is adopted; and

WHEREAS, the City Council adopted the final budgets for fiscal year 2019/2020 through resolution on September 18, 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF APOPKA, FLORIDA, AS FOLLOWS:

SECTION 1: That the Budget for the City of Apopka, Florida, and Fiscal Year 2019/2020 is hereby amended for an amount totaling \$277,100 as indicated in Exhibit A which is attached hereto and made part of this Resolution by reference.

SECTION 2: Effective Date. This Resolution shall take effect upon final passage and adoption.

ADOPTED THIS 18th DAY OF NOVEMBER 2020

CITY OF APOPKA, FLORIDA

Signed

BRYAN NELSON, MAYOR

ATTEST:
Signed

SUSAN BONE, DEPUTY CITY CLERK

EXHIBIT A
CITY OF APOPKA
BUDGET AMENDMENT
Wednesday, November 18, 2020
Budget Resolution 2020-35

ACCOUNT NUMBER	JOURNAL ENTRY DESCRIPTION	DEBIT	CREDIT
001-389-0010	FUNDING FROM RESERVES	-	277,100.00
001-9011-581-9150	TRANSFER TO GRANT FUND	277,100.00	-
150-381-0010	TRANSFER FROM GENERAL FUND	-	277,100.00
150-331-2200	DEPT OF JUSTICE - COPS GRANT	265,321.00	-
150-2220-521-1200	REGULAR SALARIES & WAGES - COPS GRANT	11,779.00	-
<p>This budget amendment includes changes in funding and appropriations for the COPs Grant. During FY 2020, grant proceeds were over budgeted and this adjustment is to accommodate and change the funding source to a General Fund transfer to allow the coverage of the shortfall in grant proceeds and total appropriations for the COPs grant. As of the start of FY20, there was only \$19,755 available in grant dollars to cover the five officers assigned to the grant for FY20. Due to the grant agreement, once proceeds are exhausted it is the responsibility of the City to retain these positions and cover funding; therefore, the remaining funding for the year will need to come from General Fund which is the funding source for all other officer positions. This grant program was housed in the Grant Fund; therefore, a transfer in from general fund in amount of \$277,100 is needed to make the Grant Fund whole for the short fall in grant funding and total appropriations for the year.</p>			
		TOTAL	554,200.00
			554,200.00
<p>COMMENTS: RESOLUTION 2020-35</p>			